Municipio de Huasca de Ocampo, Hidalgo													
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2023													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$83,411,372.00	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68	6,950,947.68
SERVICIOS PERSONALES	$40,224,397.59	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13	3,352,033.13
Remuneraciones al personal de carácter permanente	$31,521,212.40	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70	2,626,767.70
Remuneraciones al personal de carácter transitorio	$439,992.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00	36,666.00
Remuneraciones adicionales y especiales	$6,488,097.19	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76	540,674.76
Otras prestaciones sociales y económicas	$1,275,096.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00	106,258.00
Previsiones	$500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
MATERIALES Y SUMINISTROS	$7,153,504.60	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38	596,125.38
Materiales de administración, emisión de documentos y artículos oficiales	$832,000.00	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34	69,333.34
Alimentos y utensilios	$370,000.00	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34	30,833.34
Materias primas y materiales de producción y comercialización	$85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
Materiales y artículos de construcción y de reparación	$306,000.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
Productos químicos, farmacéuticos y de laboratorio	$324,187.60	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62	27,015.62
Combustibles, lubricantes y aditivos	$4,211,317.00	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08	350,943.08
Vestuario, blancos, prendas de protección y artículos deportivos	$230,000.00	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67
Materiales y suministros para seguridad	$95,000.00	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67	7,916.67
Herramientas, refacciones y accesorios menores	$700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
SERVICIOS GENERALES	$12,922,751.61	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98	1,076,895.98
Servicios básicos	$6,955,000.00	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33	579,583.33
Servicios de arrendamiento	$505,000.00	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34	42,083.34
Servicios profesionales, científicos, técnicos y otros servicios	$340,000.00	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33
Servicios financieros, bancarios y comerciales	$255,000.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00
Servicios de instalación, reparación, mantenimiento y conservación	$1,090,000.00	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34	90,833.34
Servicios de comunicación social y publicidad	$70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
Servicios de traslado y viáticos	$100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Servicios oficiales	$2,050,000.00	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34	170,833.34
Otros servicios generales	$1,557,751.61	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64	129,812.64
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$4,999,008.20	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01	416,584.01

Transferencias al resto del sector público	$1,350,000.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00
Ayudas sociales	$3,599,008.20	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34	299,917.34
Pensiones y jubilaciones	$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$828,298.00	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84	69,024.84
Mobiliario y equipo de administración	$190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33
Equipo e instrumental médico y de laboratorio	$25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
Vehículos y equipo de transporte	$350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
Equipo de defensa y seguridad	$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Maquinaria, otros equipos y herramientas	$163,298.00	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17	13,608.17
Activos intangibles	$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
INVERSION PUBLICA	$14,246,644.60	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39	1,187,220.39
Obra pública en bienes de dominio público	$12,246,644.60	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72	1,020,553.72
Obra pública en bienes propios	$2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
DEUDA PUBLICA	$3,036,767.40	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95	253,063.95
Amortización de la deuda pública	$2,720,866.85	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90	226,738.90
Intereses de la deuda pública	$315,900.55	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05	26,325.05